



Harrisonburg City Public Schools

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"A place where learning has no limits and together we work for the success of all."

TO: Mr. Ande Banks, City Manager
Mr. Larry Propst, City Finance Director

FROM: Daniel Kirwan, Executive Director of Finance

DATE: March 18, 2026

SUBJECT: Supplemental Appropriation – Operating Fund (1111), Capital Fund (1311)

The Harrisonburg City Public School Board requests a supplemental appropriation for the School Operating Fund (1111) and the School Capital Fund (1311) in the amount **\$1,454,876.46**

The supplemental appropriation for the School Operating Fund (1111) for **\$1,398,507.29** is the result of additional revenues awarded to the Harrisonburg City School division after the last supplemental appropriation was approved. Grant allocations are listed below. An additional **\$56,369.17** is requested for the Capital Fund (1311) from the unappropriated fund balance to complement the reallocation of funds for capital projects.

Allocation requests are listed below:

Source of Revenue	Fund, Expenditure Function, and Use of Funds	Supplemental Appropriation Amount
State Funds	Fund 1111 – Operating Fund	\$1,076,921.51
Math Innovations Grant	61 – Instruction - Purchased Services, Stipends	\$1,044,835.95
Middle School Math Grant	61 - Instruction - Stipends, Assessments, Licensure	\$5,466.56
VECF Dev Screen Grant	61 - Instruction - Purchased Services	\$14,119
National Board Certification Grant	61 -Instruction - Stipends	\$12,500
Federal Funds	Fund 1111 – Operating Fund	\$87,519.11
School-Based Health Workforce Grant	61 - Instruction - Materials and Supplies	\$23,557.21
Gear Up Grant	61 - Instruction - Materials, Supplies, Stipends, Travel	\$35,117.72
Forestry Grant	61 - Instruction - Materials, Supplies, Stipends	\$28,844.18
Local Other Funds	Fund 1111 – Operating Fund	\$27,697.50
Shen Valley Pure Water Grant	61 - Instruction - Materials and Supplies	\$1,250
ASLama Photovoice Grant	61 - Instruction - Materials and Supplies	\$10,000
TRIO Grant	61 - Instruction - Materials, Supplies, Stipends, Travel	\$16,447.50
Fund Balance	Fund 1111 – Operating Fund	\$150,000
Transfer to Oper and Maint	64 - Operations and Maintenance-- small CIP	\$150,000
Fund Balance	Fund 1311 – Operating Fund	\$56,369.17
TR to Capital Projects from RHS	Additional funding to support capital projects in CIP	\$56,369.17

This supplemental appropriation was approved by the Harrisonburg City School board on March 17, 2026, and **requires no new local tax dollars from the city**. Thank you for your consideration of this request.